

CLEAR CREEK COMMUNITY SERVICES DISTRICT
ORDINANCE 2020-14

November 18, 2020

AN ORDINANCE BY THE CLEAR CREEK COMMUNITY SERVICES DISTRICT FOR THE REVISION WATER AND SERVICE RATES WITHIN THE CCCSD.

WHEREAS, the Board of Directors has determined that a water and service rate increase is necessary due to increases in the cost of doing business including unfunded federal and state mandates; and,

WHEREAS, the Board of Directors has also determined that operation and maintenance of district facilities must be funded to the extent necessary to assure a continuous, uninterrupted supply of water to the district's customers; and,

WHEREAS, due to the factors outlined above, the Board of Directors deems it is in the best interest of the District and the revision is necessary to continue to maintain an aging distribution system, to assure a continuous uninterrupted supply of water to the customers of the District and to provide the financial stability necessary; and,

WHEREAS, the Board of Directors held a public hearing in compliance with Proposition 218 to receive comments on a long term plan for annual indexing of rates on January 25, 2006; and,

NOW, THEREFORE, BE IT ORDAINED by the Board of Directors that attached Exhibit A become a part of this ordinance and the revised rates contained herein become effective for the billing cycle dated December 1, 2020.

BE IT FURTHER ORDAINED that this ordinance supersedes any and all prior ordinances regarding water and service rates for the Clear Creek Community Services District.

PASSED AND ADOPTED by the Board of Directors of the Clear Creek Community Services District this 18th day of November 2020 by the following vote.

Motion:

Second:

AYES:

NOES:

Abstain:

Absent:

Johanna Trenerry, Chairwoman

ATTEST: _____
Kurt Born, General Manager
Secretary to the Board of Directors

CLEAR CREEK COMMUNITY SERVICES DISTRICT RATE INDEXING 2020¹
EXHIBIT A – 1.90%

<i>Category</i>	<i>Current</i>	<i>Proposed</i>	<i>Increase</i>
Domestic Unit Class A	\$ 20.55	\$ 20.94	\$ 0.39
Water per 100 CF 201-9,000	\$ 0.71	\$ 0.72	\$ 0.01
9,001 – 15,000 CF	\$ 0.73	\$ 0.74	\$ 0.01
15,001+ CF	\$ 0.77	\$ 0.78	\$ 0.01
Domestic Unit Class C	\$ 30.85	\$ 31.44	\$ 0.59
Water per 100 CF 201-9,000	\$ 0.98	\$ 1.00	\$ 0.02
9,001 – 15,000 CF	\$ 1.01	\$ 1.03	\$ 0.02
15,001+ CF	\$ 1.04	\$ 1.06	\$ 0.02
Green Rate	\$ 20.55	\$ 20.94	\$ 0.39
Water per 100 CF 201-10890	\$ 0.72	\$ 0.73	\$ 0.01
10891-21780 CF	\$ 0.64	\$ 0.65	\$ 0.01
21781 + CF	\$ 0.56	\$ 0.57	\$ 0.01
Class B Agricultural Per acre foot	\$ 62.37	\$ 63.56	\$ 1.19
Agricultural Parcel Charge 2-3 ac	\$ 11.00	\$ 11.21	\$ 0.21
3+ - 4	\$ 14.92	\$ 15.20	\$ 0.28
4+ - 5	\$ 18.30	\$ 18.65	\$ 0.35
5+ - 10	\$ 21.99	\$ 22.41	\$ 0.42
10+	\$ 25.72	\$ 26.21	\$ 0.49
Class D Industrial from first 100 CF	\$ 1.27	\$ 1.29	\$ 0.02
Installation of Hydrant Meter	\$ 98.93	\$ 100.81	\$ 1.88
Refundable Security Deposit Hyd Mtr	\$ 1,170.51	\$ 1,192.75	\$ 22.24
Class E Domestic (additional units)	\$ 20.55	\$ 20.94	\$ 0.39
Class K (Trailer Parks)	\$ 20.55	\$ 20.94	\$ 0.39
Clearance Form	\$ 36.41	\$ 37.10	\$ 0.69
Permit/Will Serve Letters	\$ 98.93	\$ 100.81	\$ 1.88
Annexation Fees per hour	\$ 98.93	\$ 100.81	\$ 1.88
Annexation minimum deposit	\$ 388.05	\$ 395.42	\$ 7.37
Lot Engineering & Insp. Fees (per hr.)	\$ 98.93	\$ 100.81	\$ 1.88
Job Estimates (after the first two)	\$ 98.93	\$ 100.81	\$ 1.88
Credit Card Convenience Fee	3%	n/a	\$ 0.00
NSF Check	\$ 36.41	\$ 36.41	\$ 0.69
Meter Turn on Transfer Fee	\$ 53.30	\$ 54.31	\$ 1.01
Reconnection	\$ 38.17	\$ 38.90	\$ 0.73
After Hours Reconnection	\$ 98.93	\$ 100.81	\$ 1.88
Broken Lock	\$ 29.62	\$ 30.18	\$ 0.56
Meter Removal	\$ 35.83	\$ 36.51	\$ 0.68
Backflow Testing	\$ 5.04	\$ 5.14	\$ 0.10
Filter Plant Repayment per unit	\$ 7.55	\$ 7.55	
Backwash Recycle Repayment	\$ 0.38	\$ 0.38	\$ 0.38
Winn Act	\$ 1.50	\$ 1.50	
Trinity County PUD per 100 CF	\$ 0.03	\$ 0.12	\$ 0.09
CVP Fee	\$ 0.05	\$ 0.05	\$ 0.05
Deposits: Owner M&I	\$ 70.00	\$ 70.00	
Owner Ag	\$ 80.00	\$ 80.00	
Renter M&I	\$ 120.00	\$ 120.00	
Renter Ag	\$ 170.00	\$ 170.00	
Manager Discretion Additional Deposit	\$ 75.00	\$ 75.00	

¹As reported in the Engineering News Record, the annual Construction Cost Index (CCI) for October, 7th 2020 is 1.90%