

CLEAR CREEK COMMUNITY SERVICES DISTRICT
ORDINANCE 2023-08

June 7, 2023

AN ORDINANCE BY THE BOARD OF DIRECTORS OF THE CLEAR CREEK COMMUNITY SERVICES DISTRICT (“THE DISTRICT”) FOR THE ADOPTION OF A NORMAL YEAR WATER USAGE RATES WITHIN THE CLEAR CREEK COMMUNITY SERVICES DISTRICT.

WHEREAS, on August 30, 2021, the District passed Ordinance 2021-05, adopting a new rate structure in conformance with state constitutional and statutory requirements, and included in that rate structure was a Domestic, Agricultural Usage Rate calculation formula and a Drought Usage Rate, calculated on the actual costs to the District of providing water during a Drought upon 30 days’ notice to the Customers of the District; and

WHEREAS, on March 15, 2023, the District declared a Water Shortage Emergency Condition pursuant to Water Code §§350, et seq. and Water Code §§71640, et seq.; and

WHEREAS, the Board of Directors determined the actual costs of providing water to its Customers during a drought and normal year, pursuant to Ordinance 2021-05 and approved Ordinance 2023-05; and

WHEREAS, on April 18, 2023, based on the United States Bureau of Reclamation’s updated water year allocations to a normal year, the District adopted Ordinance 2023-06 that rescinded all drought restrictions that removed the drought rate and applied the domestic and agricultural usage rates in Ordinance 2023-05; and

WHEREAS, the Board of Directors in preparing the 2023-2024 budget determined the actual costs of providing water to its Customers during a normal year, pursuant to Ordinance 2021-05; and

NOW, THEREFORE, BE IT ORDAINED by the Board of Directors that the District has adopted the Usage Rate stated in the attached Exhibit A, and does hereby provide 30 Days’ Notice of the effective date of the Usage Rates, which shall become effective immediately.

BE IT FURTHER ORDAINED that this ordinance supersedes any and all prior ordinances regarding water and service rates for the Clear Creek Community Services District.

PASSED AND ADOPTED by the Board of Directors of the Clear Creek Community Services District this 7th day of June 2023 by the following vote.

Motion: Director Lincoln

Second: Director Beaver

AYES: 4

NOES: 0

Abstain: 0

Absent: 1


Beverly Fickes, Chair

ATTEST:


Paul Kelley, General Manager
Secretary to the Board of Directors of the Clear Creek
Community Services District

Exhibit "A"

Rate Plan	Year 1: By April 24th 2022	Year 2: By July 1, 2022	Year 3: By July 1, 2023	Year 4: By July 1, 2024	Year 5: By July 1, 2025
Ag	Monthly Base Rate: \$55 Usage Rate¹: \$.47/Unit (HCF)	Monthly Base Rate: \$56.05 Usage Rate: \$.48/Unit (HCF)	Monthly Base Rate: \$57.11 Usage Rate: \$.51/Unit (HCF)	Monthly Base Rate: \$58.20 Usage Rate: \$.52/Unit (HCF) + TBD Bureau Costs ²	Monthly Base Rate: \$59.31 Usage Rate: \$.53/Unit (HCF) + TBD Bureau Costs
Domestic	Monthly Base Rate: \$55 Usage Rate: \$.37/Unit (HCF)	Monthly Base Rate: \$56.05 Usage Rate: \$.38/Unit (HCF)	Monthly Base Rate: \$57.11 Usage Rate: \$.52/Unit (HCF)	Monthly Base Rate: \$58.20 Usage Rate: \$.53/Unit (HCF) + TBD Bureau Costs	Monthly Base Rate: \$59.31 Usage Rate: \$.54/Unit (HCF) + TBD Bureau Costs
Drought	Usage Rate: \$1.21/HCF	Usage Rate: \$1.04HCF	Usage Rate: Actual additional cost incurred by the District per HCF with a 30-day notice.	Usage Rate: Actual additional cost incurred by the District per HCF with a 30-day notice.	Usage Rate: Actual additional cost incurred by the District per HCF with a 30-day notice.

¹ Includes the CVP Restoration Fee which is determined annually.

² The Normal Year Water Usage Rate will be calculated annually to directly reflect the current Bureau of Reclamation water rate schedule for all costs associated with applicable M&I and Irrigation water categories along with their corresponding CVP Restoration fees. The rates indicated are estimates. The formula that will be used to calculate the costs at the time is shown in Appendix 6. Rates will be adjusted with a 30-day notification.

Other Monthly Fees and Charges	\$7.55 – Filter Plant Loan \$.38 – Backwash Recycle \$1.88 – WIIN Act Repayment Reserves \$1.00 – State Loan Repayment Reserves Total: \$10.81 Per Month	\$7.55 – Filter Plant Loan \$.38 – Backwash Recycle \$1.88 – WIIN Act Repayment Reserves \$1.00 – State Loan Repayment Reserves Total: \$10.81 Per Month	\$7.55 – Filter Plant Loan \$.38 – Backwash Recycle \$1.88 – WIIN Act Repayment Reserves \$1.00 – State Loan Repayment Reserves Total: \$10.81 Per Month	\$7.55 – Filter Plant Loan \$.38 – Backwash Recycle \$1.88 – WIIN Act Repayment Reserves \$1.00 – State Loan Repayment Reserves Total: \$10.81 Per Month	\$7.55 – Filter Plant Loan \$.38 – Backwash Recycle \$1.88 – WIIN Act Repayment Reserves \$1.00 – State Loan Repayment Reserves Total: \$10.81 Per Month
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