

CLEAR CREEK COMMUNITY SERVICES DISTRICT  
ORDINANCE 2024-03

April 17, 2024

AN ORDINANCE BY THE BOARD OF DIRECTORS OF THE CLEAR CREEK COMMUNITY SERVICES DISTRICT ("THE DISTRICT") FOR THE ADOPTION OF A NORMAL YEAR WATER USAGE RATES WITHIN THE CLEAR CREEK COMMUNITY SERVICES DISTRICT.

WHEREAS, on August 30, 2021, the District passed Ordinance 2021-05, adopting a new rate structure in conformance with state constitutional and statutory requirements, and included in that rate structure was a Domestic, Agricultural Usage Rate calculation formula and a Drought Usage Rate, calculated on the actual costs to the District of providing water upon 30 days' notice to the Customers of the District; and

WHEREAS, on June 7, 2023, the District approved the current Usage rates for the 2023-2024 water year after the Bureau allocation had lifted all restrictions on water use; and

WHEREAS, on March 1, 2024, the United States Bureau of Reclamation provided their initial 2024-25 water year allocations as 100% of Historic M&I and 75% of Contract for Irrigation/Ag water, then the USBR announced 100% of contract in late March 2024 and the USBR also provided the update rate sheet for the Bureau cost of water; and

WHEREAS, the Board of Directors has reviewed and determined the costs of providing water to its Customers to be the cost of the source water and the cost of Treatment during a normal year, pursuant to Ordinance 2021-05; and

WHEREAS, the Board of Directors determines that the Bureaus updated rate sheet and the cost of Treatment requires updating based on the 2024-25 water year schedule and is in these updated usage rates; and

NOW, THEREFORE, BE IT ORDAINED by the Board of Directors that the District has adopted the Usage Rate stated in the attached Exhibit A, and does hereby provide 30 Days' Notice of the effective date of the Usage Rates, which shall become effective immediately after the 30 days of adoption (May 17, 2024).

BE IT FURTHER ORDAINED that this ordinance supersedes any and all prior ordinances regarding water and service rates for the Clear Creek Community Services District.

PASSED AND ADOPTED by the Board of Directors of the Clear Creek Community Services District this 17th day of April 2024 by the following vote.

Motion: Director McVay


Second: Director Beaver

AYES: 3 - McVay, Beaver, Johnston

NOES: 2 - Lincoln, Fickes

Abstain:

Absent:

  
Terry Lincoln, Chair

ATTEST:   
Paul Kelley, General Manager  
Secretary to the Board of Directors of the Clear Creek  
Community Services District

Exhibit "A"

<b>Rate Plan</b>	<b>Year 1:</b> By Sept. 1, 2021	<b>Year 2:</b> By July 1, 2022	<b>Year 3:</b> By July 1, 2023	<b>Year 4:</b> By July 1, 2024	<b>Year 5:</b> By July 1, 2025
Ag	<b>Monthly Base Rate:</b> \$55  <b>Usage Rate<sup>1</sup>:</b> \$.47/Unit (HCF)	<b>Monthly Base Rate:</b> \$56.05  <b>Usage Rate:</b> \$.48/Unit (HCF)	<b>Monthly Base Rate:</b> \$57.11  <b>Usage Rate:</b> \$.54/Unit (HCF)	<b>Monthly Base Rate:</b> \$58.20  <b>Usage Rate:</b> \$.54/Unit (HCF)	<b>Monthly Base Rate:</b> \$59.31  <b>Usage Rate:</b> \$.55/Unit (HCF)  + TBD Bureau Costs <sup>2</sup>
Domestic	<b>Monthly Base Rate:</b> \$55  <b>Usage Rate:</b> \$.37/Unit (HCF)	<b>Monthly Base Rate:</b> \$56.05  <b>Usage Rate:</b> \$.38/Unit (HCF)	<b>Monthly Base Rate:</b> \$57.11  <b>Usage Rate:</b> \$.56/Unit (HCF)	<b>Monthly Base Rate:</b> \$58.20  <b>Usage Rate:</b> \$.56/Unit (HCF)	<b>Monthly Base Rate:</b> \$59.31  <b>Usage Rate:</b> \$.56/Unit (HCF)  + TBD Bureau Costs
Drought	<b>Usage Rate:</b> \$1.21/HCF	<b>Usage Rate:</b> \$1.04HCF	<b>Usage Rate:</b> Actual additional cost incurred by the District per HCF with a 30-day notice.	<b>Usage Rate:</b> Actual additional cost incurred by the District per HCF with a 30-day notice.	<b>Usage Rate:</b> Actual additional cost incurred by the District per HCF with a 30-day notice.

<sup>1</sup> Includes the CVP Restoration Fee which is determined annually.

<sup>2</sup> The Normal Year Water Usage Rate will be calculated annually to directly reflect the current Bureau of Reclamation water rate schedule for all costs associated with applicable M&I and Irrigation water categories along with their corresponding CVP Restoration fees. The rates indicated are estimates. The formula that will be used to calculate the costs at the time is shown in Appendix 6. Rates will be adjusted with a 30-day notification.

Other Monthly Fees and Charges	<b>\$7.55</b> – Filter Plant Loan	<b>\$7.55</b> – Filter Plant Loan	<b>\$7.55</b> – Filter Plant Loan	<b>\$7.55</b> – Filter Plant Loan	<b>\$7.55</b> – Filter Plant Loan
	<b>\$.38</b> – Backwash Recycle	<b>\$.38</b> – Backwash Recycle	<b>\$.38</b> – Backwash Recycle	<b>\$.38</b> – Backwash Recycle	<b>\$.38</b> – Backwash Recycle
	<b>\$1.88</b> – WIIN Act Repayment Reserves	<b>\$1.88</b> – WIIN Act Repayment Reserves	<b>\$1.88</b> – WIIN Act Repayment Reserves	<b>\$1.88</b> – WIIN Act Repayment Reserves	<b>\$1.88</b> – WIIN Act Repayment Reserves
	<b>\$1.00</b> – State Loan Repayment Reserves	<b>\$1.00</b> – State Loan Repayment Reserves	<b>\$1.00</b> – State Loan Repayment Reserves	<b>\$1.00</b> – State Loan Repayment Reserves	<b>\$1.00</b> – State Loan Repayment Reserves
	<b>Total: \$10.81</b> Per Month	<b>Total: \$10.81</b> Per Month	<b>Total: \$10.81</b> Per Month	<b>Total: \$10.81</b> Per Month	<b>Total: \$10.81</b> Per Month