

CLEAR CREEK COMMUNITY SERVICES DISTRICT
ORDINANCE 2021-08

August 30th, 2021

AN ORDINANCE BY THE CLEAR CREEK COMMUNITY SERVICES DISTRICT FOR THE REVISION OF
WATER AND SERVICE RATES WITHIN THE CLEAR CREEK COMMUNITY SERVICES DISTRICT.

WHEREAS, the Board of Directors has determined that a water and service rate increase is necessary due to increases in the cost of doing business, including unfunded Federal and State mandates; and

WHEREAS, the Board of Directors has determined that a rate increase is in the best interest of the District and is necessary to allow the District to continue to maintain an aging distribution system and water treatment plant, to assure a continuous and uninterrupted supply of water to the customers of the District; and

WHEREAS, the Board of Directors held a public hearing in compliance with Proposition 218 to receive comments on a five-year plan to increase the water rates annually;

NOW, THEREFORE, BE IT ORDAINED by the Board of Directors that attached Exhibit A become part of this ordinance and the revised rates contained herein become effective for the billing cycle dated September 14th, 2021.

BE IT FURTHER ORDAINED that this ordinance supersedes any and all prior ordinances regarding water and service rates for the Clear Creek Community Services District

PASSED AND ADOPTED by the Board of Directors of the Clear Creek Community Services District this 30th day of August 2021 by the following vote.

Motion:

Second:

AYES:

NOES:

Abstain:

Absent:

Johanna Trenerry, Chairwoman

ATTEST: _____
William Palmaymesa, Interim Manager
Secretary to the Board of Directors of the Clear Creek
Community Services District

Exhibit "A"

| Rate Plan | Year 1: By September 1, 2021 | Year 2: By July 1,2022 | Year 3: By July 1, 2023 | Year 4: By July 1, 2024 | Year 5: By July 1, 2025 |
|------------------|--|--|--|--|--|
| Ag | Monthly Base Rate: \$55 Usage Rate¹: \$.47/Unit (HCF) | Monthly Base Rate: \$56.05 Usage Rate: \$.48/Unit (HCF) + TBD Bureau Costs ² | Monthly Base Rate: \$57.11 Usage Rate: \$.49/Unit (HCF) + TBD Bureau Costs | Monthly Base Rate: \$58.20 Usage Rate: \$.50/Unit (HCF) + TBD Bureau Costs | Monthly Base Rate: \$59.31 Usage Rate: \$.51/Unit (HCF) + TBD Bureau Costs |
| Domestic | Monthly Base Rate: \$55 Usage Rate: \$.37/Unit (HCF) | Monthly Base Rate: \$56.05 Usage Rate: \$.38/Unit (HCF) + TBD Bureau Costs | Monthly Base Rate: \$57.11 Usage Rate: \$.39/Unit (HCF) + TBD Bureau Costs | Monthly Base Rate: \$58.20 Usage Rate: \$.40/Unit (HCF) + TBD Bureau Costs | Monthly Base Rate: \$59.31 Usage Rate: \$.41/Unit (HCF) + TBD Bureau Costs |
| Drought | Usage Rate: \$.93/HCF +TBD actual additional costs incurred by the District per HCF with a 30-day notice. | Usage Rate: Actual additional cost incurred by the District per HCF with a 30-day notice. | Usage Rate: Actual additional cost incurred by the District per HCF with a 30-day notice. | Usage Rate: Actual additional cost incurred by the District per HCF with a 30-day notice. | Usage Rate: Actual additional cost incurred by the District per HCF with a 30-day notice. |

¹ Includes the CVP Restoration Fee (\$.05 per 100 CF on M&I water; AG water is \$.025/HCF) which is determined annually.

² The Normal Year Water Usage Rate will be calculated annually to directly reflect the current Bureau of Reclamation water rate schedule for all costs associated with applicable M&I and Irrigation water categories along with their corresponding CVP Restoration fees. The rates indicated are estimates. The formula that will be used to calculate the costs at the time is shown in Appendix 6. Rates will be adjusted with a 30-day notification.

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|--------------------------------|---|---|---|---|---|
| Other Monthly Fees and Charges | \$7.55 – Filter Plant Loan | \$7.55 – Filter Plant Loan | \$7.55 – Filter Plant Loan | \$7.55 – Filter Plant Loan | \$7.55 – Filter Plant Loan |
| | \$.38 – Backwash Recycle | \$.38 – Backwash Recycle | \$.38 – Backwash Recycle | \$.38 – Backwash Recycle | \$.38 – Backwash Recycle |
| | \$1.88 – WIIN Act Repayment Reserves | \$1.88 – WIIN Act Repayment Reserves | \$1.88 – WIIN Act Repayment Reserves | \$1.88 – WIIN Act Repayment Reserves | \$1.88 – WIIN Act Repayment Reserves |
| | \$1.00 – State Loan Repayment Reserves | \$1.00 – State Loan Repayment Reserves | \$1.00 – State Loan Repayment Reserves | \$1.00 – State Loan Repayment Reserves | \$1.00 – State Loan Repayment Reserves |
| | Total: \$10.81 Per Month | Total: \$10.81 Per Month | Total: \$10.81 Per Month | Total: \$10.81 Per Month | Total: \$10.81 Per Month |